

**Pope Memorial Library
Profit & Loss Budget 2014**

Ordinary Income/Expense

Income

Appropriation-Town of Danville	28,000.00
CONTRIBUTIONS INCOME	21,720.00
ENDOWMENT INCOME	7,500.00
ERATE	1,000.00
FUNDRAISERS	9,850.00
GRANTS	10,190.00
INTEREST INCOME	150.00
Postage (Inter-Library Loans)	50.00
Services	350.00
Total Income	78,810.00

Expense

ADVERTISING	100.00
BUILDING - COMMUNITY	6,000.00
BUILDING - POPE	14,285.00
FUND RAISING EXPENSES	2,850.00
OFFICE EXPENSES	10,441.00
PAYROLL EXPENSES	41,492.80
PROFESSIONAL DEVELOPMENT	825.00
PROGRAMS / COLLECTIONS	7,315.00
Total Expense	83,308.80

Net Ordinary Income

Other Income/Expense

Other Income	6,000.00
Other Expense	0.00
Net Other Income	6,000.00

Net Income

1,501.20