

# Pope Memorial Library Profit & Loss Budget 2014

## Ordinary Income/Expense

### Income

Appropriation-Town of Danville	28,000.00
CONTRIBUTIONS INCOME	21,720.00
ENDOWMENT INCOME	7,500.00
ERATE	1,000.00
FUNDRAISERS	9,850.00
GRANTS	10,190.00
INTEREST INCOME	150.00
Postage (Inter-Library Loans)	50.00
Services	350.00
<b>Total Income</b>	<b>78,810.00</b>

### Expense

ADVERTISING	100.00
BUILDING - COMMUNITY	6,000.00
BUILDING - POPE	14,285.00
FUND RAISING EXPENSES	2,850.00
OFFICE EXPENSES	10,441.00
PAYROLL EXPENSES	41,492.80
PROFESSIONAL DEVELOPMENT	825.00
PROGRAMS / COLLECTIONS	7,315.00
<b>Total Expense</b>	<b>83,308.80</b>

Net Ordinary Income -4,498.80

## Other Income/Expense

Other Income	6,000.00
Other Expense	0.00
<b>Net Other Income</b>	<b>6,000.00</b>

**Net Income 1,501.20**